LARKFIELD LEISURE CENTRE PROPOSED SCALE OF CHARGES – 2010/11

CONCESSIONARY CHARGES

Family charges:

The concessionary charges detailed below apply to the following:

Junior/Students/Connexions

Under 16 years or in full time education

Senior Citizens

Aged 60 years and over

Disabled

Any person registered as disabled. Carers admitted free of charge.

Disabled

Leisure Pass Holders

Members:
Non Members:

Two adults/all children under 16

Two adults/two children

All charges are shown at member rates

The day membership charge is applied to all non-members

All charges include VAT at the current rate, unless separately specified.

An advanced booking charge may be applied to block bookings

ITEM/ACTIVITY		CURRENT	PROPOSED	COMMENTS
		CHARGE 09/10	CHARGE 10/11	COMINIENTS
ANNUAL MEMBERSHIP				
Adults		£44.00	£45.00	Membership option remains good value for regular users, with family
Concession		£22.00	£22.50	members needing to visit 15 times within the year to save against non-
Disabled		FREE	FREE	member charges.
Family		£88.00	£90.00	
Leisure Pass		FREE	FREE	
Corporate/Club Discount		25% discount	25% discount	
New Card		£2.50	£2.50	
DAY MEMBERSHIP				
Adult		£2.00	£2.00	No increase. Anticipate no future increase as charge is currently high in
Concession		£1.00	£1.00	the overall market place.
SWIMMING				
Price Bands:		3.30pm - Monday to Fr		
	Peak: 9.00am on	wards - Weekends, Sc		•
Lifestyles Swim & Spa	Adult	£30.00	£31.00	Package includes the use of health suite and swim and spa facilities at
6 month committed	Concession	£22.00	£23.00	TSP and offers good value for money for regular users. Adult,
membership	Joint	£52.50	£54.25	concessionary and joint charges attract a price for life for continuous
	Family	£60.00	£62.00	membership.
	Leisure Pass Family	£30.00	£31.00	Significant discount offered to Leisure Pass holders.
Lifestyles Swim & Spa	Adult	£105.00	£108.00	Three month membership option available to customers not wishing to
Three month	Concession	£81.00	£84.00	commit to payment by direct debit or annually.
membership	Joint	£187.50	£192.75	
	Family	£210.00	£216.00	
	Leisure Pass Family	£105.00	£108.00	
Lifestyles Swim & Spa	Adult	£360.00	£372.00	Annual membership option offers 14 months for the price of 12. Price for
Annual	Concession	£264.00	£276.00	life attached to adult, concessionary and joint memberships.
membership	Joint	£630.00	£651.00	
·	Family	£720.00	£744.00	
	Leisure Pass Family	£360.00	£372.00	

ITEM/ACTIVITY		CURRENT CHARGE 09/10	PROPOSED CHARGE 10/11	COMMENTS
Casual Swim	Adult	£3.40	£3.50	Family swim charge calculated to represent one adult/two children.
	Concession	£2.60	£2.70	
	Family	£8.60	£8.90	
	Leisure Pass Family	£5.20	£5.40	
	Under Threes	£0.50	£0.50	Proposal for charge to remain not implemented.
LIFESTYLES				
Standard Monthly Charge	Adult	£47.00	£48.00	Standard monthly charge is no longer sold, but remains a base charge,
3 Month One Off Payment	Adult	£141.00	£144.00	used to calculate the three month membership option.
	Concession	£120.00	£123.00	Six month committed membership remains good value for money in a
6 Month Contract / Monthly D	DE Adult	£39.00	£40.00	competitive market and includes a price for life for a continuous term of
	Concession	£32.00	£33.00	membership. Package includes use of Lifestyles facilities at AC and TSP.
Annual - 14 for 12	Adult	£468.00	£480.00	Annual membership option offers 14 months for the price of 12 and price
	Concession	£384.00	£396.00	for life also applies.
Induction	Per head	£25.00	£10.00	Price reduced and used as a marketing and sales tool. Induction charge
Casual Use	Adult	£8.00	£8.50	is exempt of VAT. Adult fee remains high to encourage monthly and
	Concession	£3.50	£3.60	annual payment options.
Exercise Classes	Adult	£4.80	£5.00	Exercise class charge is exempt of VAT.
	Concession	£3.50	£3.60	
Fit Fifties Sessions	Includes Health Suite & Swim	£4.20	£4.60	
	Gym only	£3.20	£3.60	
LIFESTYLES EXCEL MEME				
Lifestyles membership for	Direct Debit	£15.00	£15.00	Excel membership includes supervised gym, exercise and dance mat
11-15 year olds	Annual - 14 for 12	£180.00	£180.00	sessions and swimming. No increase proposed to encourage use by
,	Casual	£2.50	£2.50	target group.
LIFESTYLES REFERRAL F	PROGRAMME			
Referral Induction	Adult	£7.10	£7.20	Charge will increase in line with prescription charge and is outside the
	Concession	FREE	FREE	scope of VAT. No charge to prescription exempt and Leisure Pass
Referral Fitness		£3.50	£3.60	customers. Fitness and swimming charges in line with concessionary
Referral Swim		£2.60	£2.70	charges.
LIFESTYLES FITNESS STU	JDIO - Charge per hour	•		
Studio hire	•	£22.00	£23.00	Regular hirers enjoy negotiated discounts, exempt of VAT. Charge exclusive of VAT for casual hirers
LIFESTYLES HEALTH SUIT	ΓE			
Sunbed 5 minute		£5.00	£5.00	Sunbed charges held in order to remain competitive in local market.
Sunbed 10 minute		£7.50	£7.50	
Sunbed 5 minute (Lifestyles Member)		£4.00	£4.00	
Sunbed 10 minute (Lifestyles Member)		£6.00	£6.00	
Sauna/Steam/Spa	Adult	£4.50	£4.60	
'	Concession	£3.70	£3.80	
	Special Needs	£2.70	£2.70	Package price offers good value for money compared to standalone
Sauna/Steam/Spa/Sunbed		£8.60	£8.70	sunbed and sauna/steam/spa prices.

177		CURRENT	PROPOSED	COMMENTO	
ITEM/ACTIVITY		CHARGE 09/10	CHARGE 10/11	COMMENTS	
SPORTS HALL - All prices	are per court per hour				
Badminton/Short Tennis	Adult	£9.80	£10.00	Concessionary charge offers a 50% reduction on adult rate.	
	Concession	£4.90	£5.00		
Table Tennis	Adult	£6.00	£6.20		
	Concession	£5.00	£3.10		
Half Hall Sports	Five a Side/Netball/Basket	£46.00	£47.00		
Tournament Area		£60.00	£62.00		
Cricket Nets	Two Practice Bays	£29.00	£30.00		
SQUASH - All prices are p					
Squash	Adult	£7.00	£7.20	Concessionary charge offers a 50% reduction on adult rate.	
•	Concession	£3.50	£3.60	, ,	
Squash Club Night		£3.30	£3.60		
EQUIPMENT HIRE					
Hire Deposit - non members		£5.00	£5.00	Charge outside the scope of VAT	
SCHOOLS/GROUPS					
Swimming	Schools - minimum 10	£1.50	£1.55		
	Special Needs Junior	£1.50	£1.55		
	Special Needs Adults	£2.10	£2.20		
Sports Hall	Per Court/Per Hour	£5.00	£5.00	No increase to encourage daytime use.	
	Trampolining/one instructor	£23.00	£24.00		
	Additional instructor	£18.00	£19.00		
Squash	Per Court/Per 40 mins	£3.50	£3.60		
Lifestyles	Gym	£3.50	£2.50	Charge reduced to fall in line with Excel charge and is exempt of VAT.	
	Group induction - Min 4	£5.00	£5.00	Charge exempt of VAT.	
	Exercise Class - Min 10	£3.50		Charge reduced to fall in line with Excel charge and is exempt of VAT.	
DRY SIDE SESSIONS				· · · · · · · · · · · · · · · · · · ·	
Senior Citizen morning		£2.80	£2.90	Instructor led session, charge exempt of VAT.	
Senior Citizen plus gym		£4.50	Delete	· ·	
Junior Fun Sessions		£4.20	£4.30	Instructor led session, charge exempt of VAT.	
Special Needs Club		£2.50	£2.50	Instructor led session, charge exempt of VAT.	
DRY SIDE COURSES - Dry	courses are payable termly. All price	es shown are pe	r hour. Prices a	pplied to shorter or longer classes may vary	
Gymnastics/Trampolining Co	ourses	£4.40	£4.50	Instructor led sessions, charge exempt of VAT.	
Football course		£5.10	£5.20		
Holiday Day Camps	Full Day	£20.00	£20.00		
SWIM SCHOOL COURSES - Swim School Courses are payable termly. All prices shown are per session					
Junior 20 Minute		£3.80		Instructor led sessions, charge exempt of VAT.	
Junior 30 Minute		£5.50	£5.60	· · ·	
Junior 1 hour		£6.70	£6.80		
Adult 30 minute		£6.70	£6.80		
Adult 1 hour		£7.80	£7.90		

ITE	M/ACTIVITY	CURRENT CHARGE 09/10	PROPOSED CHARGE 10/11	COMMENTS			
KICKSTART MEMBERSHIP							
Kickstart membership for	Direct Debit	£10.00	£10.00	Kickstart membership package includes swimming, Larkabout and various			
0-10 year olds	Annual 14 for 12	£120.00	£120.00	holiday activities.			
INVICTA ROOM - Charges	per hour						
Studio One		£22.00	£23.00	Regular hirer enjoy negotiated discounts.			
Studio Two		£22.00	£23.00				
	PRE-SCHOOL - Pre-School Classes are payable half termly. All prices shown are per session						
Pre-School		£5.90	£5.90	No increase proposed. Facility to cease in July 2009.			
Pre-School Lunch Club		£2.90	£2.90				
CRECHE							
Per Hour		£2.80		No increase proposed, subject to further review pending amalgamation of			
Per additional 30 min		£1.30	£1.30	service with soft play zone.			
SOFT PLAY							
Soft Play	Four plus	£4.40		No increase proposed, subject to further review pending amalgamation of			
Soft Play	Under Fours	£3.40	£3.40	service with creche facility.			
•	e 9.00-3.00pm - Under & Over Fours	£3.40	£3.40				
Soft Play	Under Ones	£1.00	£1.00				
Community Groups		£2.80	£2.80				
Private Hire		£175.00	£180.00				
PARTIES/EVENTS							
Soft Play Parties	Age 4+ - minimum 8/maximum 30	£10.00		No increase proposed, to encourage usage in very competitive market.			
	Pre-School - Min 8/max30	£8.50	£8.50	Price includes party food.			
Sports Parties	Maximum 10	£105.00	£110.00				
	Maximum 16	£160.00	£165.00				
Trampoline Parties	Maximum 8	£105.00	£110.00				
	Maximum 16	£160.00	£165.00				
Pool Party		Negotiable	Negotiable				
Sports Hall		Negotiable	Negotiable				
Fitness Pool	Per hour, per lane	£18.25	£18.75				
	Whole Pool	£109.50	£112.50				
	With Inflatable	£155.00	£160.00				
Leisure Pool	With features	Negotiable	Negotiable				
Teaching Pool	Per hour	£73.00	£75.00				
Health Suite	Saturday night only	Negotiable	Negotiable				
TREATMENT / MEETING ROOMS							
Meeting Room	Per hour	N/A		Proposed new charge, to be discounted to regular hirers. Charge			
Treatment Room	Per day	N/A	£30.00	exclusive of VAT.			